



Friends 2024 Report

Membership

Members by Level as of 09/30/2024:

Manuscript:	199
Bestseller:	51
Masterwork:	25
Lifetime:	61

Total Membership: 336

- Processed 134 renewals
- Processed 60 new memberships

Volunteers

- 90 individuals volunteered over 4,450 hours through September 30, 2024
- 20 first-time volunteers this year
- 30% of volunteers worked multiple - e.g. two or more - events
- *NEW* 21 Friends volunteered for 8 DCDL-sponsored projects and community events

Outreach

- Sent 272 Holiday greeting cards to residents in senior living facilities (Dec. 2023)
- Attended Delaware and Powell Chamber of Commerce Annual Dinners; helped create tablescape design for DCDL at Delaware dinner
- Provided donuts to all DCDL staff for National Library Workers Day
- Handed out membership info and 556 children's books at our table at the Lolli-Pops! Concerts presented by City of Powell Parks and Rec
- Donated 1,238 audiobooks to care facilities, Vietnam Veterans of Ohio, various organizations and visually impaired individuals
- Donated 55 books to The OSU Health Sciences Library
- Contributed 710 books and media to Lakeview, OH library after a tornado on March 14, 2024 destroyed the Library and its contents
- Provided breakfast and a gift basket for DCDL staff at the District's In-service Day on October 14

Fundraising

- Delaware Main Library hosted four scheduled Book/Media sales and two pop-up summer sales. Total Delaware sales through August are \$8,271.
- Liberty Branch scheduled four Book/Media sales. Total Liberty sales through August are \$7,484.
- Ostrander held one pop-up Book/Media sale in July, netting \$355.
- Book sales are our most profitable regular fundraising events. We are in step to exceed our budgeted expectation of \$20,000 for 2024.
- Over-the-Counter donations are a steady source of monthly revenue. Through August, we received over \$2,700 and expect to well exceed \$4,000.
- A 2023 grant request for \$2,900 was granted by the Robert Weiler Family Fund of the Delaware County Foundation to purchase additional Maker Studio equipment, which is now in service.
- A 2024 grant request was submitted to the Delaware County Foundation to fund 2025 Summer Reading Club supplies.
- The first annual Friends Gala "Night at the Races" was held on May 2, netting over \$6,700.
- Giving Tuesday is scheduled for December 3 with a budgeted expectation of \$2,000 in new gifts.
- Quarterly checks are received from the Kroger Community Rewards program.
- The current total Maker Studio gifts and pledges equals \$93,674 (\$84,374 in cash receipts plus \$9,300 in outstanding pledges). \$13,400 of these cash gifts were deposited in 2024.

We THANK our 2024 Event Sponsors:

- Patron Sponsor: Zettler Hardware
- Venue Sponsor: Buckeye State Bank
- Mint Julep Sponsor: First Citizens National Bank
- Benefactor Sponsors: Raising Cane's and SHP
- Advocate Sponsors: Bacardi, Suzanne Binau, Brad & Karen Cowan, Functional Living Design Group, Minuteman Press, and Recipe Express
- In-Kind Sponsors: Klatter Photography, Scott & Mary Redwine, Skyline Chili
- Author Sponsor: Preservation Parks of Delaware County

2025 Fundraising Plans:

The second annual Friends of DCDL Gala Night at the Races will be held Thursday, May 1, 2025, at the Wedgewood Country Club.

Friends of DCDL

Statement of Activity

January - September, 2024

	TOTAL
Revenue	
45000 Membership	6,145.00
46200 Books	101.63
46210 Book Sales	19,066.75
46220 Over the Counter	3,114.21
Total 46200 Books	22,282.59
46500 Program Fees	5,559.04
46700 Campaigns	
46710 Maker Studio	10,500.00
46720 Annual Gala	2,532.00
46721 Gala Tickets	4,010.01
46722 Gala Sponsors	8,250.00
Total 46720 Annual Gala	14,792.01
Total 46700 Campaigns	25,292.01
47200 Other Income	3,035.17
48000 Grants	3,400.00
Total Revenue	\$65,713.81
GROSS PROFIT	\$65,713.81
Expenditures	
60900 Program Expenses	16,616.88
62100 Contract Services	2,550.00
62600 Brochures	234.78
65000 Operations	3,448.78
65100 Other Types of Expenses	6,265.19
68300 Travel and Meetings	1,470.14
69100 DCDL Cash Gifts	23,933.70
Total Expenditures	\$54,519.27
NET OPERATING REVENUE	\$11,194.54
Other Revenue	
49000 Interest Income	727.55
Total Other Revenue	\$727.55
NET OTHER REVENUE	\$727.55
NET REVENUE	\$11,922.09

Balance Sheet

As of September 30, 2024

	Total
ASSETS	
Current Assets	
Bank Accounts	
10300 First Citizens National Bank	41,437.27
10304 Restricted Funds - Maker Studio	984.11
Total 10300 First Citizens National Bank	42,421.38
10600 Buckeye State Bank	0.00
10610 Restricted CD - Maker Studio	30,493.67
10615 Restricted CD - Operating	9,708.88
Total 10600 Buckeye State Bank	40,202.55
Total Bank Accounts	82,623.93
Total Current Assets	82,623.93
TOTAL ASSETS	\$82,623.93
LIABILITIES AND EQUITY	
Liabilities	
Total Liabilities	
Equity	
30000 Opening Balance Equity	19,501.34
32000 Unrestricted Net Assets	51,200.50
Net Revenue	11,922.09
Total Equity	82,623.93
TOTAL LIABILITIES AND EQUITY	\$82,623.93

We thank all of our Members, Volunteers, Donors and Supporters for their continued support of the Friends of the Delaware County District Library and our outstanding Library system.

Special Events

- 📖 Hosted local authors Brent Carson and Dr. Ric Stranges, who discussed their new book, *Carried Treasures - Stories of Delaware County, Ohio* at our Annual Meeting in Nov 2023
- 📖 Held two Young Writers Workshops in April at Delaware Main Library and will hold two in November 2024 at Liberty Branch
- 📖 Hosted author, podcaster and social media influencer Zibby Owens in support of DCDL during the Public Library Association conference in April
- 📖 As an additional benefit for Friends members, started two members-only book discussion groups in June, one group meeting in the afternoon and one in the evening in alternate months
- 📖 Hosted NYT best-selling author Joyce Maynard on her current book tour for *How the Light Gets In*, in front of a sold-out crowd in Delaware
- 📖 In partnership with Preservation Parks of Delaware County, hosted famed naturalist Kenn Kaufman for an author talk at Liberty Branch and a guided bird walk at Deer Haven Park

2024 Funding for DCDL

We raise funds to support DCDL in its mission of service to our community. In 2024 we directly contributed:

- 📖 \$20,500 for Summer Reading Club Youth Prizes & Supplies, Outside Programmers and Teen Books
- 📖 \$2,784 for the Maker Studio (will be \$2,900 by end of 2024)
- 📖 \$2,932 for STAR program, donuts for National Library Workers Day, In-Service Day and other staff appreciation
- 📖 \$223 for DCDL table supplies at Delaware Chamber Annual Dinner
- 📖 We anticipate giving at least \$2,000 to the DCDL PAC by end of 2024

2023 Annual Awards Winners

- Spirit of Philanthropy* - Catherine Morrison and John Stevens
- Outstanding Business/Organization* - The Alpha Group
- Outstanding Volunteer* - "The Liberty Space Crafters", Brad Cowan, Bobbie Feigenbaum, and Donna & Steve Jackson
- Outstanding DCDL Volunteer* - Kelly Cochran and Nicole Fowles
- President's Award* - Calvin Gebhart and Nichole Klatte

Publicity

- 📖 Two-page ad in DCDL *Check It Out* newsletter
- 📖 "Friends Forum" newsletter published 6 times/year
- 📖 Increased social media presence on Facebook and Instagram and continued website improvements
- 📖 Created print and digital publicity, which was distributed to DCDL locations, community events sites, news outlets, our website and to Friends via email
- 📖 Assisted with annual awards and Maker Studio Donor Wall dedication